



THOMAS L. GARTHWAITE, M.D.
Director and Chief Medical Officer

FRED LEAF
Chief Operating Officer

COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
313 N. Figueroa, Los Angeles, CA 90012
(213) 240-8101

June 19, 2003

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**FUNDING FOR THE PUBLIC-PRIVATE TRAUMA NETWORK PER THE TRAUMA SERVICES
HOSPITAL AGREEMENT AND AN APPROPRIATION ADJUSTMENT (All Districts) (4 Votes)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Authorize the Director of Health Services, or his designee, to use the existing designation, cancel prior year commitments and reduce the other financing uses in the Hospital Services Account totaling \$2,773,000 and to encumber \$1,747,000 in the HSA General Fund for a total of \$4,520,000 to be distributed to the ten private trauma hospitals that participate in the Public-Private Trauma Network for payment of outstanding Fiscal Year 2002-03 trauma claims.
2. Authorize the Director of Health Services, or his designee, to approve a related appropriation adjustment in the amount of \$2,773,000 to increase expenditure authority in the approved Fiscal Year 2002-03 Department of Health Services' budget to distribute funds for reimbursement of care to eligible indigent patients pursuant to policies and procedures contained in the Trauma Services Hospital Agreement.

PURPOSE/JUSTIFICATION OF THE RECOMMENDED ACTION:

The Public-Private Trauma Network is required in order that available trauma hospital services will be accessible to indigent patients throughout the County at ten private trauma hospitals.

On March 25, 2003, the Board approved a motion authorizing the Director of Health Services to extend agreements with the ten private trauma hospitals that participate in the Public-Private Trauma Network upon the terms and conditions and within the parameters recommended by the Director, not to be extended beyond December 31, 2003.

BOARD OF SUPERVISORS

Gloria Molina
First District

Yvonne Brathwaite Bur
Second District

Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

SUMMARY OF BOARD ACTION1. TYPE OF SERVICE:

Approval of the appropriation adjustment for the Hospital Services Account in the amount of \$2,773,000 and the \$1,747,000 encumbered in the HSA General Fund will allow the Department to reimburse the trauma centers an amount of \$14,200,000 for indigent care under the terms of the Fiscal Year (FY) 2002-03 Trauma Services Hospital Agreement.

2. CONTACT PERSON:

Department of Health Services
Emergency Medical Services Agency
5555 Ferguson Drive, Suite #220
Commerce, California 90022
Attention: Carol S. Gunter, Acting Director
Telephone: (323) 890-7545

3. TERM OF AGREEMENT:

The term of the Trauma Services Hospital Agreement with the ten private trauma hospitals that participate in the Public-Private Trauma Network is effective retroactively from July 1, 2002, through June 30, 2003.

4. FINANCIAL INFORMATION:

The County will provide funding in the amount of \$4,520,000 to be used to pay trauma centers for the care provided to eligible indigent patients. There will be \$2,773,000 provided from the Hospital Services Account by canceling the FY 02-03 Designation (\$1,664,000); by canceling prior year Commitments (\$1,054,000); and by reducing the FY 02-03 Other Financing Uses (\$55,000). There will also be \$1,747,000 encumbered in the HSA General Fund for use of reimbursement to the trauma hospitals. Funding will be used maintain the current level of trauma program services for the period of April 1, 2003 through June 30, 2003. There are no additional net County costs.

5. ACCOUNTABLE FOR PROGRAM MONITORING:

Local EMS Agency.

6. APPROVALS:

Local EMS Agency:	Carol S. Gunter, Acting Director
Contracts and Grants Division:	Riley J. Austin, Acting Chief
County Counsel (approval as to use):	Edward A. Morrissey, Deputy County Counsel

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENTDEPT'S.
No.

DEPARTMENT OF Health Services

June 18, 2003

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

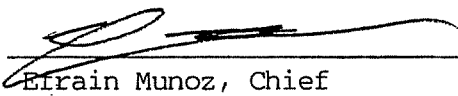
ADJUSTMENT REQUESTED AND REASONS THEREFOR

4-VOTE

See attached for details.

Justification:

This adjustment is necessary in order to be consistent with the Board Motion dated March 25, 2003 authorizing the Director of Health Services to extend agreements with the ten private trauma hospitals that participate in the Public-Private Trauma Network upon the terms and conditions and within the parameters recommended by the Director, not to be extended beyond December 31, 2003. Approval of the attached appropriation adjustment in the amount of \$2,773,000 and the \$1,747,000 encumbered in the HSA General Fund, in addition to exiting appropriation of \$9,680,000 allocated to the Private Trauma Hospitals, will allow the Department to reimburse trauma centers a total of \$14,200,000.

EM:lt
06/18/03
Eirain Munoz, Chief
DHS-Controller's Division

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR—

ACTION

✓

RECOMMENDATION

APPROVED AS REQUESTED

AS REVISED

19 June 2003


DAVID E. TALARICO
CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER

BY



2003

No. 289

June 18 2003

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

19

BY

DEPUTY COUNTY CLERK

DEPARTMENT OF HEALTH SERVICES
HOSPITALS SERVICES BUDGET ADJUSTMENT
FISCAL YEAR 2002-03

4-VOTE

SOURCES:

Hospital Services Account

Designation for Program Expansion

BW8-HS-41148-3017 \$1,664,000

Approp. For Cont-Canc (A/P & Commit)

BW8-HS-41148-3306 1,054,000

Operating Transfers Out

BW8-HS-41148-6100 55,000

Hospital Services Fund Total \$2,773,000

USES:

Hospital Services Account

Services & Supplies

BW8-HS-41148-2000 \$2,773,000

Health Services Administration

Operating Transfers In

AO1-HS-20000-9911 \$55,000

Health Services Administration Total \$55,000

\$2,773,000

\$55,000

Noted & Approved:



Efrain Munoz, Chief Controller's Division
Department of Health Services